

PRELIMINARY BUDGET DATA SHEET

FY 2001-2002

County: 32 Missoula

District: 0583 Missoula Elem

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below.
Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

1. CERTIFIED ANB	FY 2001-2002	*Basic	*Per ANB
* Budget Unit	ANB	Entitlement	Entitlement
E1 MISSOULA K-6	3933	13,905.00	14,113,965.60
M1 MISSOULA 7-8	1279	51,500.00	6,063,024.50
2. * DIRECT STATE AID			9,048,350.61
3. FY2002 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING			
* a. BASE Budge			18,130,780.56
* b. Maximum Budget Limit			22,359,111.28
4. PRIOR YEAR INFORMATION FOR BUDGETING:			
* a. FY 2000-2001 BASE Budget			18,283,638.34
* b. FY 2000-2001 Maximum Budget			22,562,371.97
* c. FY 2000-2001 ANB			5,276
* d. FY 2000-2001 Adopted General Fund Budget			22,427,936.89
* e. FY 2000-2001 Over-BASE Levy As Submitted On Budget			4,144,298.55
* f. FY 2000-2001 Equalization Status		Equalized	EQ
5. SPECIAL EDUCATION FUNDING (FY 2001-2002):			
(NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.)			
Block Grant Eligibility Status?			Yes
Block Grant Rates			
Instructional Block Grant Rate [IBG] per ANB			117.34
Related Services Block Grant Rate [RSBG] per ANB			36.65
Pro-rate To Determine Block Grant Rates & Reimbursement For Disproportionate Costs			0.5422285
Special Education Allowable Cost Payments			
* a. Instructional Block Grant Entitlement [IBG rate X ANB]			611,576.08
* b. Related Services Block Grant Entitlement [RSBG rate X ANB]			191,019.80
c. Reimbursement for Disproportionate Costs (OPI Certified)			580,878.75
* d. Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c]			1,383,474.63
Prorated Cooperative Cost Payments (Members of Cooperatives Only)			
* e. Related Services Block Grant Entitlement (Paid Directly to Coop)			N/A
Required Local Match			
* f(i). District's Required Match for IBG [5a X 0.33]			201,820.11
f(ii) District's Required Match for RSBG [5b X 0.33]			63,036.53
* f(iii) District's RSBG Match to be Paid by District to Cooperative [5e X 0.33]			N/A
* f(iv) Total Required Local Match To Avoid Reversions [5f(i) + 5f(ii) + 5f(iii)]			264,856.64

County: 32 Missoula

District: 0583 Missoula Elem

Minimum Special Education Budget To Avoid Reversions

* g. Minimum Special Education Budget to Avoid Reversions
[5a + 5b + 5f(iv)] 1,067,452.52

6. INFORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):

a. FY 2000-01 GTB Aid Budget Area
Elementary 7,247,238.61
b. FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%
Elementary 531,229.01
c. Tax Year 2000 District Taxable Value
Elementary 79,900,311.00
d. Tax Year 2000 County Taxable Value 142,325,239.00
e. FY 2000-01 District ANB (Budgeted)
Elementary 5,276
f. FY 2000-01 County ANB (Budgeted)
Elementary 9,836
High School 4,615

7. WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):

a. District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)
Elementary 57,779.00
b. Statewide General Fund GTB Ratio
Elementary 17.70
High School 27.87

8. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:

a. District Debt Service Mill Value Per ANB
Elementary 15.14
b. County Retirement Mill Value per AN
Elementary 14.47
High School 30.84
c. Statewide Mill Value per ANB
Elementary 18.86
High School 38.78

PRELIMINARY BUDGET DATA SHEET

FY 2001-2002

County: 32 Missoula
District: 0584 Missoula H S

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below.
Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

1. CERTIFIED ANB		FY 2001-2002	*Basic	*Per ANB
* Budget Unit		ANB	Entitlement	Entitlement
H1	MISSOULA CO HS 9-12	3976	206,000.00	18,511,028.00
H2	SEELEY SWAN HS 9-12	157	206,000.00	781,232.00
2. * DIRECT STATE AID				8,807,804.22
3. FY2002 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING				
* a.	BASE Budge			17,153,318.93
* b.	Maximum Budget Limit			21,223,234.09
4. PRIOR YEAR INFORMATION FOR BUDGETING:				
* a.	FY 2000-2001 BASE Budget			16,990,380.04
* b.	FY 2000-2001 Maximum Budget			21,005,628.33
* c.	FY 2000-2001 ANB			4,065
* d.	FY 2000-2001 Adopted General Fund Budget			20,884,530.00
* e.	FY 2000-2001 Over-BASE Levy As Submitted On Budget			3,894,149.96
* f.	FY 2000-2001 Equalization Status		Equalized	EQ
5. SPECIAL EDUCATION FUNDING (FY 2001-2002):				
(NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.)				
Block Grant Eligibility Status?				Yes
Block Grant Rates				
Instructional Block Grant Rate [IBG] per ANB				117.34
Related Services Block Grant Rate [RSBG] per ANB				36.65
Pro-rate To Determine Block Grant Rates & Reimbursement For Disproportionate Costs				0.5422285
Special Education Allowable Cost Payments				
* a.	Instructional Block Grant Entitlement [IBG rate X ANB]			484,966.22
* b.	Related Services Block Grant Entitlement [RSBG rate X ANB]			151,474.45
c.	Reimbursement for Disproportionate Costs (OPI Certified)			356,352.85
* d.	Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c]			992,793.52
Prorated Cooperative Cost Payments (Members of Cooperatives Only)				
* e.	Related Services Block Grant Entitlement (Paid Directly to Coop)			N/A
Required Local Match				
* f(i).	District's Required Match for IBG [5a X 0.33]			160,038.85
f(ii)	District's Required Match for RSBG [5b X 0.33]			49,986.57
* f(iii)	District's RSBG Match to be Paid by District to Cooperative [5e X 0.33]			N/A
* f(iv)	Total Required Local Match To Avoid Reversions [5f(i) + 5f(ii) + 5f(iii)]			210,025.42

County: 32 Missoula
District: 0584 Missoula H S

Minimum Special Education Budget To Avoid Reversions

* g.	Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)]	846,466.09
6.	INFORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):	
a.	FY 2000-01 GTB Aid Budget Area	
	High School	6,844,586.16
b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
	High School	422,448.58
c.	Tax Year 2000 District Taxable Value	
	High School	127,664,257.0
d.	Tax Year 2000 County Taxable Value	142,325,239.00
e.	FY 2000-01 District ANB (Budgeted)	
	High School	4,065
f.	FY 2000-01 County ANB (Budgeted)	
	Elementary	9,836
	High School	4,615
7.	WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):	
a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
	High School	74,868.00
b.	Statewide General Fund GTB Ratio	
	Elementary	17.70
	High School	27.87
8.	DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:	
a.	District Debt Service Mill Value Per ANB	
	High School	31.41
b.	County Retirement Mill Value per AN	
	Elementary	14.47
	High School	30.84
c.	Statewide Mill Value per ANB	
	Elementary	18.86
	High School	38.78

PRELIMINARY BUDGET DATA SHEET

FY 2001-2002

County: 32 Missoula
District: 0586 Hellgate Elem

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below.
Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

1. CERTIFIED ANB		FY 2001-2002	*Basic	*Per ANB
* Budget Unit		ANB	Entitlement	Entitlement
E1	HELLGATE K-6	935	14,275.80	3,431,076.00
M1	HELLGATE 7-8	280	47,380.00	1,384,670.00
2. * DIRECT STATE AID				2,180,198.60
3. FY2002 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING				
* a.	BASE Budge			4,238,147.97
* b.	Maximum Budget Limit			5,244,849.37
4. PRIOR YEAR INFORMATION FOR BUDGETING:				
* a.	FY 2000-2001 BASE Budget			4,184,174.32
* b.	FY 2000-2001 Maximum Budget			5,175,625.60
* c.	FY 2000-2001 ANB			1,181
* d.	FY 2000-2001 Adopted General Fund Budget			4,365,177.00
* e.	FY 2000-2001 Over-BASE Levy As Submitted On Budget			146,008.44
* f.	FY 2000-2001 Equalization Status		Equalized	EQ
5. SPECIAL EDUCATION FUNDING (FY 2001-2002):				
(NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.)				
Block Grant Eligibility Status?				Yes
Block Grant Rates				
Instructional Block Grant Rate [IBG] per ANB				117.34
Related Services Block Grant Rate [RSBG] per ANB				36.65
Pro-rate To Determine Block Grant Rates & Reimbursement For Disproportionate Costs				0.5422285
Special Education Allowable Cost Payments				
* a.	Instructional Block Grant Entitlement [IBG rate X ANB]			142,568.10
* b.	Related Services Block Grant Entitlement [RSBG rate X ANB]			44,529.75
c.	Reimbursement for Disproportionate Costs (OPI Certified)			53,063.96
* d.	Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c]			240,161.81
Prorated Cooperative Cost Payments (Members of Cooperatives Only)				
* e.	Related Services Block Grant Entitlement (Paid Directly to Coop)			N/A
Required Local Match				
* f(i).	District's Required Match for IBG [5a X 0.33]			47,047.47
f(ii)	District's Required Match for RSBG [5b X 0.33]			14,694.82
* f(iii)	District's RSBG Match to be Paid by District to Cooperative [5e X 0.33]			N/A
* f(iv)	Total Required Local Match To Avoid Reversions [5f(i) + 5f(ii) + 5f(iii)]			61,742.29

County: 32 Missoula
District: 0586 Hellgate Elem

Minimum Special Education Budget To Avoid Reversions

* g. Minimum Special Education Budget to Avoid Reversions
[5a + 5b + 5f(iv)] 248,840.14

6. INFORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):

a. FY 2000-01 GTB Aid Budget Area
Elementary 1,692,974.20
b. FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%
Elementary 99,258.74
c. Tax Year 2000 District Taxable Value
Elementary 17,340,390.00
d. Tax Year 2000 County Taxable Value 142,325,239.00
e. FY 2000-01 District ANB (Budgeted)
Elementary 1,181
f. FY 2000-01 County ANB (Budgeted)
Elementary 9,836
High School 4,615

7. WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):

a. District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)
Elementary 14,382.00
b. Statewide General Fund GTB Ratio
Elementary 17.70
High School 27.87

8. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:

a. District Debt Service Mill Value Per ANB
Elementary 14.68
b. County Retirement Mill Value per AN
Elementary 14.47
High School 30.84
c. Statewide Mill Value per ANB
Elementary 18.86
High School 38.78

PRELIMINARY BUDGET DATA SHEET

FY 2001-2002

County: 32 Missoula
District: 0588 Lolo Elem

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below.
Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

1. CERTIFIED ANB		FY 2001-2002	*Basic	*Per ANB
* Budget Unit		ANB	Entitlement	Entitlement
E1	LOLO K-6	438	14,090.40	1,629,053.40
M1	LOLO 7-8	137	49,440.00	682,397.00
2. * DIRECT STATE AID				1,061,616.42
3. FY2002 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING				
* a.	BASE Budge			2,054,581.67
* b.	Maximum Budget Limit			2,545,890.12
4. PRIOR YEAR INFORMATION FOR BUDGETING:				
* a.	FY 2000-2001 BASE Budget			2,119,675.03
* b.	FY 2000-2001 Maximum Budget			2,626,849.43
* c.	FY 2000-2001 ANB			599
* d.	FY 2000-2001 Adopted General Fund Budget			2,234,477.68
* e.	FY 2000-2001 Over-BASE Levy As Submitted On Budget			114,802.65
* f.	FY 2000-2001 Equalization Status			Equalized EQ
5. SPECIAL EDUCATION FUNDING (FY 2001-2002):				
(NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.)				
Block Grant Eligibility Status?				Yes
Block Grant Rates				
Instructional Block Grant Rate [IBG] per ANB				117.34
Related Services Block Grant Rate [RSBG] per ANB				36.65
Pro-rate To Determine Block Grant Rates & Reimbursement For Disproportionate Costs				0.5422285
Special Education Allowable Cost Payments				
* a.	Instructional Block Grant Entitlement [IBG rate X ANB]			67,470.50
* b.	Related Services Block Grant Entitlement [RSBG rate X ANB]			N/A
c.	Reimbursement for Disproportionate Costs (OPI Certified)			36,934.88
* d.	Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c]			104,405.38
Prorated Cooperative Cost Payments (Members of Cooperatives Only)				
* e.	Related Services Block Grant Entitlement (Paid Directly to Coop)			21,073.75
Required Local Match				
* f(i).	District's Required Match for IBG [5a X 0.33]			22,265.26
f(ii)	District's Required Match for RSBG [5b X 0.33]			N/A
* f(iii)	District's RSBG Match to be Paid by District to Cooperative [5e X 0.33]			6,954.34
* f(iv)	Total Required Local Match To Avoid Reversions [5f(i) + 5f(ii) + 5f(iii)]			29,219.60

County: 32 Missoula
District: 0588 Lolo Elem

Minimum Special Education Budget To Avoid Reversions

* g.	Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)]	96,690.10
6.	INFORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):	
a.	FY 2000-01 GTB Aid Budget Area	
	Elementary	865,907.94
b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
	Elementary	51,000.00
c.	Tax Year 2000 District Taxable Value	
	Elementary	4,702,703.00
d.	Tax Year 2000 County Taxable Value	142,325,239.00
e.	FY 2000-01 District ANB (Budgeted)	
	Elementary	599
f.	FY 2000-01 County ANB (Budgeted)	
	Elementary	9,836
	High School	4,615
7.	WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):	
a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
	Elementary	11,527.00
b.	Statewide General Fund GTB Ratio	
	Elementary	17.70
	High School	27.87
8.	DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:	
a.	District Debt Service Mill Value Per ANB	
	Elementary	7.85
b.	County Retirement Mill Value per AN	
	Elementary	14.47
	High School	30.84
c.	Statewide Mill Value per ANB	
	Elementary	18.86
	High School	38.78

PRELIMINARY BUDGET DATA SHEET

FY 2001-2002

County: 32 Missoula
District: 0589 Potomac Elem

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below.
Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

1. CERTIFIED ANB			
* Budget Unit	FY 2001-2002 ANB	*Basic Entitlement	*Per ANB Entitlement
E1 POTOMAC K-6	85	14,646.60	319,141.00
M1 POTOMAC 7-8	23	43,260.00	115,218.50
2. * DIRECT STATE AID			220,042.95
3. FY2002 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING			
* a. BASE Budge			414,027.89
* b. Maximum Budget Limit			514,725.77
4. PRIOR YEAR INFORMATION FOR BUDGETING:			
* a. FY 2000-2001 BASE Budget			395,349.55
* b. FY 2000-2001 Maximum Budget			491,377.52
* c. FY 2000-2001 ANB			103
* d. FY 2000-2001 Adopted General Fund Budget			425,686.26
* e. FY 2000-2001 Over-BASE Levy As Submitted On Budget			30,336.71
* f. FY 2000-2001 Equalization Status		Equalized	EQ
5. SPECIAL EDUCATION FUNDING (FY 2001-2002):			
(NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.)			
Block Grant Eligibility Status?			Yes
Block Grant Rates			
Instructional Block Grant Rate [IBG] per ANB			117.34
Related Services Block Grant Rate [RSBG] per ANB			36.65
Pro-rate To Determine Block Grant Rates & Reimbursement For Disproportionate Costs			0.5422285
Special Education Allowable Cost Payments			
* a. Instructional Block Grant Entitlement [IBG rate X ANB]			12,672.72
* b. Related Services Block Grant Entitlement [RSBG rate X ANB]			N/A
c. Reimbursement for Disproportionate Costs (OPI Certified)			635.66
* d. Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c]			13,308.38
Prorated Cooperative Cost Payments (Members of Cooperatives Only)			
* e. Related Services Block Grant Entitlement (Paid Directly to Coop)			3,958.20
Required Local Match			
* f(i). District's Required Match for IBG [5a X 0.33]			4,182.00
f(ii) District's Required Match for RSBG [5b X 0.33]			N/A
* f(iii) District's RSBG Match to be Paid by District to Cooperative [5e X 0.33]			1,306.21
* f(iv) Total Required Local Match To Avoid Reversions [5f(i) + 5f(ii) + 5f(iii)]			5,488.21

County: 32 Missoula
District: 0589 Potomac Elem

Minimum Special Education Budget To Avoid Reversions

* g.	Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)]	18,160.93
6.	INFORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):	
a.	FY 2000-01 GTB Aid Budget Area	
	Elementary	165,607.76
b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
	Elementary	6,766.80
c.	Tax Year 2000 District Taxable Value	
	Elementary	1,319,333.00
d.	Tax Year 2000 County Taxable Value	142,325,239.00
e.	FY 2000-01 District ANB (Budgeted)	
	Elementary	103
f.	FY 2000-01 County ANB (Budgeted)	
	Elementary	9,836
	High School	4,615
7.	WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):	
a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
	Elementary	1,732.00
b.	Statewide General Fund GTB Ratio	
	Elementary	17.70
	High School	27.87
8.	DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:	
a.	District Debt Service Mill Value Per ANB	
	Elementary	12.81
b.	County Retirement Mill Value per AN	
	Elementary	14.47
	High School	30.84
c.	Statewide Mill Value per ANB	
	Elementary	18.86
	High School	38.78

PRELIMINARY BUDGET DATA SHEET

FY 2001-2002

County: 32 Missoula
District: 0590 Bonner Elem

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below.
Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

1. CERTIFIED ANB		FY 2001-2002	*Basic	*Per ANB
* Budget Unit		ANB	Entitlement	Entitlement
E1	BONNER K-6	262	14,461.20	979,067.80
M1	BONNER 7-8	73	45,320.00	364,781.00
2. * DIRECT STATE AID				627,422.61
3. FY2002 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING				
* a.	BASE Budge			1,235,621.36
* b.	Maximum Budget Limit			1,527,954.05
4. PRIOR YEAR INFORMATION FOR BUDGETING:				
* a.	FY 2000-2001 BASE Budget			1,299,210.88
* b.	FY 2000-2001 Maximum Budget			1,609,896.70
* c.	FY 2000-2001 ANB			355
* d.	FY 2000-2001 Adopted General Fund Budget			1,601,071.86
* e.	FY 2000-2001 Over-BASE Levy As Submitted On Budget			301,860.98
* f.	FY 2000-2001 Equalization Status		Equalized	EQ
5. SPECIAL EDUCATION FUNDING (FY 2001-2002):				
(NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.)				
Block Grant Eligibility Status?				Yes
Block Grant Rates				
Instructional Block Grant Rate [IBG] per ANB				117.34
Related Services Block Grant Rate [RSBG] per ANB				36.65
Pro-rate To Determine Block Grant Rates & Reimbursement For Disproportionate Costs				0.5422285
Special Education Allowable Cost Payments				
* a.	Instructional Block Grant Entitlement [IBG rate X ANB]			39,308.90
* b.	Related Services Block Grant Entitlement [RSBG rate X ANB]			N/A
c.	Reimbursement for Disproportionate Costs (OPI Certified)			37,695.57
* d.	Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c]			77,004.47
Prorated Cooperative Cost Payments (Members of Cooperatives Only)				
* e.	Related Services Block Grant Entitlement (Paid Directly to Coop)			12,277.75
Required Local Match				
* f(i).	District's Required Match for IBG [5a X 0.33]			12,971.94
f(ii)	District's Required Match for RSBG [5b X 0.33]			N/A
* f(iii)	District's RSBG Match to be Paid by District to Cooperative [5e X 0.33]			4,051.66
* f(iv)	Total Required Local Match To Avoid Reversions [5f(i) + 5f(ii) + 5f(iii)]			17,023.60

County: 32 Missoula
District: 0590 Bonner Elem

Minimum Special Education Budget To Avoid Reversions

* g.	Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)]	56,332.50
6.	INFORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):	
a.	FY 2000-01 GTB Aid Budget Area	
	Elementary	530,357.72
b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
	Elementary	31,384.20
c.	Tax Year 2000 District Taxable Value	
	Elementary	3,935,730.00
d.	Tax Year 2000 County Taxable Value	142,325,239.00
e.	FY 2000-01 District ANB (Budgeted)	
	Elementary	355
f.	FY 2000-01 County ANB (Budgeted)	
	Elementary	9,836
	High School	4,615
7.	WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):	
a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
	Elementary	6,007.00
b.	Statewide General Fund GTB Ratio	
	Elementary	17.70
	High School	27.87
8.	DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:	
a.	District Debt Service Mill Value Per ANB	
	Elementary	11.09
b.	County Retirement Mill Value per AN	
	Elementary	14.47
	High School	30.84
c.	Statewide Mill Value per ANB	
	Elementary	18.86
	High School	38.78

PRELIMINARY BUDGET DATA SHEET

FY 2001-2002

County: 32 Missoula
District: 0591 Woodman Elem

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below.
Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

1. CERTIFIED ANB		FY 2001-2002	*Basic	*Per ANB
* Budget Unit		ANB	Entitlement	Entitlement
E1	WOODMAN K-6	43	14,275.80	161,628.40
M1	WOODMAN 7-8	13	47,380.00	65,156.00
2. * DIRECT STATE AID				128,932.77
3. FY2002 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING				
* a.	BASE Budge			243,507.63
* b.	Maximum Budget Limit			302,570.69
4. PRIOR YEAR INFORMATION FOR BUDGETING:				
* a.	FY 2000-2001 BASE Budget			208,748.92
* b.	FY 2000-2001 Maximum Budget			259,441.41
* c.	FY 2000-2001 ANB			49
* d.	FY 2000-2001 Adopted General Fund Budget			240,132.49
* e.	FY 2000-2001 Over-BASE Levy As Submitted On Budget			31,383.57
* f.	FY 2000-2001 Equalization Status		Equalized	EQ
5. SPECIAL EDUCATION FUNDING (FY 2001-2002):				
(NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.)				
Block Grant Eligibility Status?				Yes
Block Grant Rates				
Instructional Block Grant Rate [IBG] per ANB				117.34
Related Services Block Grant Rate [RSBG] per ANB				36.65
Pro-rate To Determine Block Grant Rates & Reimbursement For Disproportionate Costs				0.5422285
Special Education Allowable Cost Payments				
* a.	Instructional Block Grant Entitlement [IBG rate X ANB]			6,571.04
* b.	Related Services Block Grant Entitlement [RSBG rate X ANB]			N/A
c.	Reimbursement for Disproportionate Costs (OPI Certified)			1,953.61
* d.	Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c]			8,524.65
Prorated Cooperative Cost Payments (Members of Cooperatives Only)				
* e.	Related Services Block Grant Entitlement (Paid Directly to Coop)			2,052.40
Required Local Match				
* f(i).	District's Required Match for IBG [5a X 0.33]			2,168.44
f(ii)	District's Required Match for RSBG [5b X 0.33]			N/A
* f(iii)	District's RSBG Match to be Paid by District to Cooperative [5e X 0.33]			677.29
* f(iv)	Total Required Local Match To Avoid Reversions [5f(i) + 5f(ii) + 5f(iii)]			2,845.73

County: 32 Missoula
District: 0591 Woodman Elem

Minimum Special Education Budget To Avoid Reversions

* g.	Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)]	9,416.77
6.	INFORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):	
a.	FY 2000-01 GTB Aid Budget Area	
	Elementary	87,460.62
b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
	Elementary	3,506.84
c.	Tax Year 2000 District Taxable Value	
	Elementary	878,922.00
d.	Tax Year 2000 County Taxable Value	142,325,239.00
e.	FY 2000-01 District ANB (Budgeted)	
	Elementary	49
f.	FY 2000-01 County ANB (Budgeted)	
	Elementary	9,836
	High School	4,615
7.	WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):	
a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
	Elementary	731.00
b.	Statewide General Fund GTB Ratio	
	Elementary	17.70
	High School	27.87
8.	DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:	
a.	District Debt Service Mill Value Per ANB	
	Elementary	17.94
b.	County Retirement Mill Value per AN	
	Elementary	14.47
	High School	30.84
c.	Statewide Mill Value per ANB	
	Elementary	18.86
	High School	38.78

PRELIMINARY BUDGET DATA SHEET

FY 2001-2002

County: 32 Missoula

District: 0592 DeSmet Elem

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below.
Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

1. CERTIFIED ANB		FY 2001-2002	*Basic	*Per ANB
* Budget Unit		ANB	Entitlement	Entitlement
E1	DESMET K-6	96	14,090.40	360,336.00
M1	DESMET 7-8	30	49,440.00	150,232.50
2. * DIRECT STATE AID				256,622.21
3. FY2002 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING				
* a.	BASE Budge			488,589.30
* b.	Maximum Budget Limit			606,559.54
4. PRIOR YEAR INFORMATION FOR BUDGETING:				
* a.	FY 2000-2001 BASE Budget			498,693.68
* b.	FY 2000-2001 Maximum Budget			618,695.94
* c.	FY 2000-2001 ANB			130
* d.	FY 2000-2001 Adopted General Fund Budget			612,564.41
* e.	FY 2000-2001 Over-BASE Levy As Submitted On Budget			113,870.73
* f.	FY 2000-2001 Equalization Status		Equalized	EQ
5. SPECIAL EDUCATION FUNDING (FY 2001-2002):				
(NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.)				
Block Grant Eligibility Status?				Yes
Block Grant Rates				
Instructional Block Grant Rate [IBG] per ANB				117.34
Related Services Block Grant Rate [RSBG] per ANB				36.65
Pro-rate To Determine Block Grant Rates & Reimbursement For Disproportionate Costs				0.5422285
Special Education Allowable Cost Payments				
* a.	Instructional Block Grant Entitlement [IBG rate X ANB]			14,784.84
* b.	Related Services Block Grant Entitlement [RSBG rate X ANB]			N/A
c.	Reimbursement for Disproportionate Costs (OPI Certified)			4,831.60
* d.	Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c]			19,616.44
Prorated Cooperative Cost Payments (Members of Cooperatives Only)				
* e.	Related Services Block Grant Entitlement (Paid Directly to Coop)			4,617.90
Required Local Match				
* f(i).	District's Required Match for IBG [5a X 0.33]			4,879.00
f(ii)	District's Required Match for RSBG [5b X 0.33]			N/A
* f(iii)	District's RSBG Match to be Paid by District to Cooperative [5e X 0.33]			1,523.91
* f(iv)	Total Required Local Match To Avoid Reversions [5f(i) + 5f(ii) + 5f(iii)]			6,402.91

County: 32 Missoula
District: 0592 DeSmet Elem

Minimum Special Education Budget To Avoid Reversions

* g. Minimum Special Education Budget to Avoid Reversions
[5a + 5b + 5f(iv)] 21,187.75

6. INFORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001 Data):

a. FY 2000-01 GTB Aid Budget Area
Elementary 205,731.22
b. FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%
Elementary 10,586.62
c. Tax Year 2000 District Taxable Value
Elementary 2,670,632.00
d. Tax Year 2000 County Taxable Value 142,325,239.00
e. FY 2000-01 District ANB (Budgeted)
Elementary 130
f. FY 2000-01 County ANB (Budgeted)
Elementary 9,836
High School 4,615

7. WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):

a. District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)
Elementary 1,158.00
b. Statewide General Fund GTB Ratio
Elementary 17.70
High School 27.87

8. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:

a. District Debt Service Mill Value Per ANB
Elementary 20.54
b. County Retirement Mill Value per AN
Elementary 14.47
High School 30.84
c. Statewide Mill Value per ANB
Elementary 18.86
High School 38.78

PRELIMINARY BUDGET DATA SHEET

FY 2001-2002

County: 32 Missoula

District: 0593 Target Range Elem

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

1. CERTIFIED ANB		FY 2001-2002	*Basic	*Per ANB
* Budget Unit		ANB	Entitlement	Entitlement
E1	TARGET RANGE K-6	337	13,719.60	1,256,807.80
M1	TARGET RANGE 7-8	116	53,560.00	578,405.00
2. * DIRECT STATE AID				850,414.11
3. FY2002 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING				
* a.	BASE Budge			1,632,344.94
* b.	Maximum Budget Limit			2,023,090.30
4. PRIOR YEAR INFORMATION FOR BUDGETING:				
* a.	FY 2000-2001 BASE Budget			1,602,428.60
* b.	FY 2000-2001 Maximum Budget			1,986,431.87
* c.	FY 2000-2001 ANB			446
* d.	FY 2000-2001 Adopted General Fund Budget			1,765,813.00
* e.	FY 2000-2001 Over-BASE Levy As Submitted On Budget			163,384.40
* f.	FY 2000-2001 Equalization Status		Equalized	EQ
5. SPECIAL EDUCATION FUNDING (FY 2001-2002):				
(NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.)				
Block Grant Eligibility Status?				Yes
Block Grant Rates				
Instructional Block Grant Rate [IBG] per ANB				117.34
Related Services Block Grant Rate [RSBG] per ANB				36.65
Pro-rate To Determine Block Grant Rates & Reimbursement For Disproportionate Costs				0.5422285
Special Education Allowable Cost Payments				
* a.	Instructional Block Grant Entitlement [IBG rate X ANB]			53,155.02
* b.	Related Services Block Grant Entitlement [RSBG rate X ANB]			16,602.45
c.	Reimbursement for Disproportionate Costs (OPI Certified)			9,064.69
* d.	Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c]			78,822.16
Prorated Cooperative Cost Payments (Members of Cooperatives Only)				
* e.	Related Services Block Grant Entitlement (Paid Directly to Coop)			N/A
Required Local Match				
* f(i).	District's Required Match for IBG [5a X 0.33]			17,541.16
f(ii)	District's Required Match for RSBG [5b X 0.33]			5,478.81
* f(iii)	District's RSBG Match to be Paid by District to Cooperative [5e X 0.33]			N/A
* f(iv)	Total Required Local Match To Avoid Reversions [5f(i) + 5f(ii) + 5f(iii)]			23,019.97

County: 32 Missoula

District: 0593 Target Range Elem

Minimum Special Education Budget To Avoid Reversions

* g. Minimum Special Education Budget to Avoid Reversions
[5a + 5b + 5f(iv)] 92,777.44

6. INFORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):

a. FY 2000-01 GTB Aid Budget Area
Elementary 660,448.67
b. FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%
Elementary 30,188.88
c. Tax Year 2000 District Taxable Value
Elementary 7,120,517.00
d. Tax Year 2000 County Taxable Value 142,325,239.00
e. FY 2000-01 District ANB (Budgeted)
Elementary 446
f. FY 2000-01 County ANB (Budgeted)
Elementary 9,836
High School 4,615

7. WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):

a. District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)
Elementary 5,104.00
b. Statewide General Fund GTB Ratio
Elementary 17.70
High School 27.87

8. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:

a. District Debt Service Mill Value Per ANB
Elementary 15.97
b. County Retirement Mill Value per AN
Elementary 14.47
High School 30.84
c. Statewide Mill Value per ANB
Elementary 18.86
High School 38.78

PRELIMINARY BUDGET DATA SHEET

FY 2001-2002

County: 32 Missoula
District: 0594 Sunset Elem

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below.
Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

1. CERTIFIED ANB			
* Budget Unit	FY 2001-2002 ANB	*Basic Entitlement	*Per ANB Entitlement
E1 SUNSET K-8	5	18,540.00	18,813.00
2. * DIRECT STATE AID			16,696.79
3. FY2002 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING			
* a. BASE Budge			30,777.08
* b. Maximum Budget Limit			38,347.77
4. PRIOR YEAR INFORMATION FOR BUDGETING:			
* a. FY 2000-2001 BASE Budget			46,710.34
* b. FY 2000-2001 Maximum Budget			58,140.87
* c. FY 2000-2001 ANB			10
* d. FY 2000-2001 Adopted General Fund Budget			57,812.74
* e. FY 2000-2001 Over-BASE Levy As Submitted On Budget			11,102.40
* f. FY 2000-2001 Equalization Status		Equalized	EQ
5. SPECIAL EDUCATION FUNDING (FY 2001-2002):			
(NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.)			
Block Grant Eligibility Status?			Yes
Block Grant Rates			
Instructional Block Grant Rate [IBG] per ANB			117.34
Related Services Block Grant Rate [RSBG] per ANB			36.65
Pro-rate To Determine Block Grant Rates & Reimbursement For Disproportionate Costs			0.5422285
Special Education Allowable Cost Payments			
* a. Instructional Block Grant Entitlement [IBG rate X ANB]			586.70
* b. Related Services Block Grant Entitlement [RSBG rate X ANB]			N/A
c. Reimbursement for Disproportionate Costs (OPI Certified)			0.00
* d. Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c]			586.70
Prorated Cooperative Cost Payments (Members of Cooperatives Only)			
* e. Related Services Block Grant Entitlement (Paid Directly to Coop)			183.25
Required Local Match			
* f(i). District's Required Match for IBG [5a X 0.33]			193.61
f(ii). District's Required Match for RSBG [5b X 0.33]			N/A
* f(iii). District's RSBG Match to be Paid by District to Cooperative [5e X 0.33]			60.47
* f(iv). Total Required Local Match To Avoid Reversions [5f(i) + 5f(ii) + 5f(iii)]			254.08

County: 32 Missoula
District: 0594 Sunset Elem

Minimum Special Education Budget To Avoid Reversions

* g.	Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)]	840.78
6.	INFORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):	
a.	FY 2000-01 GTB Aid Budget Area	
	Elementary	19,824.83
b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
	Elementary	610.24
c.	Tax Year 2000 District Taxable Value	
	Elementary	620,166.00
d.	Tax Year 2000 County Taxable Value	142,325,239.00
e.	FY 2000-01 District ANB (Budgeted)	
	Elementary	10
f.	FY 2000-01 County ANB (Budgeted)	
	Elementary	9,836
	High School	4,615
7.	WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):	
a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
	Elementary	0.00
b.	Statewide General Fund GTB Ratio	
	Elementary	17.70
	High School	27.87
8.	DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:	
a.	District Debt Service Mill Value Per ANB	
	Elementary	62.02
b.	County Retirement Mill Value per AN	
	Elementary	14.47
	High School	30.84
c.	Statewide Mill Value per ANB	
	Elementary	18.86
	High School	38.78

PRELIMINARY BUDGET DATA SHEET

FY 2001-2002

County: 32 Missoula
District: 0595 Clinton Elem

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below.
Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

1. CERTIFIED ANB		FY 2001-2002	*Basic	*Per ANB
* Budget Unit		ANB	Entitlement	Entitlement
E1	CLINTON K-6	166	14,461.20	621,919.00
M1	CLINTON 7-8	47	45,320.00	235,164.50
2. * DIRECT STATE AID				409,838.52
3. FY2002 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING				
* a.	BASE Budge			787,944.99
* b.	Maximum Budget Limit			977,099.19
4. PRIOR YEAR INFORMATION FOR BUDGETING:				
* a.	FY 2000-2001 BASE Budget			839,223.06
* b.	FY 2000-2001 Maximum Budget			1,041,622.66
* c.	FY 2000-2001 ANB			223
* d.	FY 2000-2001 Adopted General Fund Budget			1,035,520.17
* e.	FY 2000-2001 Over-BASE Levy As Submitted On Budget			196,297.11
* f.	FY 2000-2001 Equalization Status		Equalized	EQ
5. SPECIAL EDUCATION FUNDING (FY 2001-2002):				
(NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.)				
Block Grant Eligibility Status?				Yes
Block Grant Rates				
Instructional Block Grant Rate [IBG] per ANB				117.34
Related Services Block Grant Rate [RSBG] per ANB				36.65
Pro-rate To Determine Block Grant Rates & Reimbursement For Disproportionate Costs				0.5422285
Special Education Allowable Cost Payments				
* a.	Instructional Block Grant Entitlement [IBG rate X ANB]			24,993.42
* b.	Related Services Block Grant Entitlement [RSBG rate X ANB]			N/A
c.	Reimbursement for Disproportionate Costs (OPI Certified)			11,671.33
* d.	Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c]			36,664.75
Prorated Cooperative Cost Payments (Members of Cooperatives Only)				
* e.	Related Services Block Grant Entitlement (Paid Directly to Coop)			7,806.45
Required Local Match				
* f(i).	District's Required Match for IBG [5a X 0.33]			8,247.83
f(ii)	District's Required Match for RSBG [5b X 0.33]			N/A
* f(iii)	District's RSBG Match to be Paid by District to Cooperative [5e X 0.33]			2,576.13
* f(iv)	Total Required Local Match To Avoid Reversions [5f(i) + 5f(ii) + 5f(iii)]			10,823.96

County: 32 Missoula
District: 0595 Clinton Elem

Minimum Special Education Budget To Avoid Reversions

* g. Minimum Special Education Budget to Avoid Reversions
[5a + 5b + 5f(iv)] 35,817.38

6. INFORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):

a. FY 2000-01 GTB Aid Budget Area
Elementary 347,450.95
b. FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%
Elementary 17,057.06
c. Tax Year 2000 District Taxable Value
Elementary 2,864,944.00
d. Tax Year 2000 County Taxable Value 142,325,239.00
e. FY 2000-01 District ANB (Budgeted)
Elementary 223
f. FY 2000-01 County ANB (Budgeted)
Elementary 9,836
High School 4,615

7. WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):

a. District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)
Elementary 3,587.00
b. Statewide General Fund GTB Ratio
Elementary 17.70
High School 27.87

8. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:

a. District Debt Service Mill Value Per ANB
Elementary 12.85
b. County Retirement Mill Value per AN
Elementary 14.47
High School 30.84
c. Statewide Mill Value per ANB
Elementary 18.86
High School 38.78

PRELIMINARY BUDGET DATA SHEET

FY 2001-2002

County: 32 Missoula

District: 0596 Swan Valley Elem

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below.
Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

1. CERTIFIED ANB		FY 2001-2002	*Basic	*Per ANB
* Budget Unit		ANB	Entitlement	Entitlement
E1	SWAN VALLEY K-6	50	13,719.60	187,905.00
M1	SWAN VALLEY 7-8	18	53,560.00	90,193.50
2. * DIRECT STATE AID				154,384.01
3. FY2002 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING				
* a.	BASE Budge			290,700.47
* b.	Maximum Budget Limit			361,344.46
4. PRIOR YEAR INFORMATION FOR BUDGETING:				
* a.	FY 2000-2001 BASE Budget			331,271.80
* b.	FY 2000-2001 Maximum Budget			411,359.26
* c.	FY 2000-2001 ANB			75
* d.	FY 2000-2001 Adopted General Fund Budget			331,628.80
* e.	FY 2000-2001 Over-BASE Levy As Submitted On Budget			357.00
* f.	FY 2000-2001 Equalization Status		Equalized	EQ
5. SPECIAL EDUCATION FUNDING (FY 2001-2002):				
(NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.)				
Block Grant Eligibility Status?				Yes
Block Grant Rates				
Instructional Block Grant Rate [IBG] per ANB				117.34
Related Services Block Grant Rate [RSBG] per ANB				36.65
Pro-rate To Determine Block Grant Rates & Reimbursement For Disproportionate Costs				0.5422285
Special Education Allowable Cost Payments				
* a.	Instructional Block Grant Entitlement [IBG rate X ANB]			7,979.12
* b.	Related Services Block Grant Entitlement [RSBG rate X ANB]			N/A
c.	Reimbursement for Disproportionate Costs (OPI Certified)			1,593.10
* d.	Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c]			9,572.22
Prorated Cooperative Cost Payments (Members of Cooperatives Only)				
* e.	Related Services Block Grant Entitlement (Paid Directly to Coop)			2,492.20
Required Local Match				
* f(i).	District's Required Match for IBG [5a X 0.33]			2,633.11
f(ii)	District's Required Match for RSBG [5b X 0.33]			N/A
* f(iii)	District's RSBG Match to be Paid by District to Cooperative [5e X 0.33]			822.43
* f(iv)	Total Required Local Match To Avoid Reversions [5f(i) + 5f(ii) + 5f(iii)]			3,455.54

County: 32 Missoula

District: 0596 Swan Valley Elem

Minimum Special Education Budget To Avoid Reversions

* g. Minimum Special Education Budget to Avoid Reversions
[5a + 5b + 5f(iv)] 11,434.66

6. INFORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):

a. FY 2000-01 GTB Aid Budget Area
Elementary 137,813.74
b. FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%
Elementary 6,172.37
c. Tax Year 2000 District Taxable Value
Elementary 1,787,883.00
d. Tax Year 2000 County Taxable Value 142,325,239.00
e. FY 2000-01 District ANB (Budgeted)
Elementary 75
f. FY 2000-01 County ANB (Budgeted)
Elementary 9,836
High School 4,615

7. WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):

a. District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)
Elementary 761.00
b. Statewide General Fund GTB Ratio
Elementary 17.70
High School 27.87

8. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:

a. District Debt Service Mill Value Per ANB
Elementary 23.84
b. County Retirement Mill Value per AN
Elementary 14.47
High School 30.84
c. Statewide Mill Value per ANB
Elementary 18.86
High School 38.78

PRELIMINARY BUDGET DATA SHEET

FY 2001-2002

County: 32 Missoula

District: 0597 Seeley Lake Elem

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

1. CERTIFIED ANB		FY 2001-2002	*Basic	*Per ANB
* Budget Unit		ANB	Entitlement	Entitlement
E1	SEELEY LAKE K-6	165	13,719.60	618,189.00
M1	SEELEY LAKE 7-8	57	53,560.00	285,057.00
2. * DIRECT STATE AID				433,824.94
3. FY2002 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING				
* a.	BASE Budge			827,409.51
* b.	Maximum Budget Limit			1,027,004.84
4. PRIOR YEAR INFORMATION FOR BUDGETING:				
* a.	FY 2000-2001 BASE Budget			907,533.53
* b.	FY 2000-2001 Maximum Budget			1,126,270.87
* c.	FY 2000-2001 ANB			241
* d.	FY 2000-2001 Adopted General Fund Budget			940,584.04
* e.	FY 2000-2001 Over-BASE Levy As Submitted On Budget			33,050.51
* f.	FY 2000-2001 Equalization Status		Equalized	EQ
5. SPECIAL EDUCATION FUNDING (FY 2001-2002):				
(NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.)				
Block Grant Eligibility Status?				Yes
Block Grant Rates				
Instructional Block Grant Rate [IBG] per ANB				117.34
Related Services Block Grant Rate [RSBG] per ANB				36.65
Pro-rate To Determine Block Grant Rates & Reimbursement For Disproportionate Costs				0.5422285
Special Education Allowable Cost Payments				
* a.	Instructional Block Grant Entitlement [IBG rate X ANB]			26,049.48
* b.	Related Services Block Grant Entitlement [RSBG rate X ANB]			N/A
c.	Reimbursement for Disproportionate Costs (OPI Certified)			8,046.60
* d.	Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c]			34,096.08
Prorated Cooperative Cost Payments (Members of Cooperatives Only)				
* e.	Related Services Block Grant Entitlement (Paid Directly to Coop)			8,136.30
Required Local Match				
* f(i).	District's Required Match for IBG [5a X 0.33]			8,596.33
f(ii)	District's Required Match for RSBG [5b X 0.33]			N/A
* f(iii)	District's RSBG Match to be Paid by District to Cooperative [5e X 0.33]			2,684.98
* f(iv)	Total Required Local Match To Avoid Reversions [5f(i) + 5f(ii) + 5f(iii)]			11,281.31

County: 32 Missoula

District: 0597 Seeley Lake Elem

Minimum Special Education Budget To Avoid Reversions

* g. Minimum Special Education Budget to Avoid Reversions
[5a + 5b + 5f(iv)] 37,330.79

6. INFORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):

a. FY 2000-01 GTB Aid Budget Area
Elementary 375,349.10
b. FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%
Elementary 18,692.18
c. Tax Year 2000 District Taxable Value
Elementary 4,522,726.00
d. Tax Year 2000 County Taxable Value 142,325,239.00
e. FY 2000-01 District ANB (Budgeted)
Elementary 241
f. FY 2000-01 County ANB (Budgeted)
Elementary 9,836
High School 4,615

7. WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):

a. District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)
Elementary 2,452.00
b. Statewide General Fund GTB Ratio
Elementary 17.70
High School 27.87

8. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:

a. District Debt Service Mill Value Per ANB
Elementary 18.77
b. County Retirement Mill Value per AN
Elementary 14.47
High School 30.84
c. Statewide Mill Value per ANB
Elementary 18.86
High School 38.78

PRELIMINARY BUDGET DATA SHEET

FY 2001-2002

County: 32 Missoula

District: 0599 Frenchtown K-12 Schools

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

1. CERTIFIED ANB			
* Budget Unit	FY 2001-2002 ANB	*Basic Entitlement	*Per ANB Entitlement
E1 FRENCHTOWN K-6	594	13,905.00	2,199,997.80
H1 FRENCHTOWN HS 9-12	374	206,000.00	1,840,734.50
M1 FRENCHTOWN 7-8	198	51,500.00	983,218.50
2. * DIRECT STATE AID			2,367,024.04
3. FY2002 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING			
* a. BASE Budget			4,500,421.46
* b. Maximum Budget Limit			5,584,019.61
4. PRIOR YEAR INFORMATION FOR BUDGETING:			
* a. FY 2000-2001 BASE Budget			4,348,082.38
* b. FY 2000-2001 Maximum Budget			5,393,875.17
* c. FY 2000-2001 ANB			1,126
* d. FY 2000-2001 Adopted General Fund Budget			5,020,834.00
* e. FY 2000-2001 Over-BASE Levy As Submitted On Budget			672,751.62
* f. FY 2000-2001 Equalization Status		Equalized	EQ
5. SPECIAL EDUCATION FUNDING (FY 2001-2002):			
(NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.)			
Block Grant Eligibility Status?			Yes
Block Grant Rates			
Instructional Block Grant Rate [IBG] per ANB			117.34
Related Services Block Grant Rate [RSBG] per ANB			36.65
Pro-rate To Determine Block Grant Rates & Reimbursement For Disproportionate Costs			0.5422285
Special Education Allowable Cost Payments			
* a. Instructional Block Grant Entitlement [IBG rate X ANB]			136,818.44
* b. Related Services Block Grant Entitlement [RSBG rate X ANB]			42,733.90
c. Reimbursement for Disproportionate Costs (OPI Certified)			9,116.82
* d. Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c]			188,669.16
Prorated Cooperative Cost Payments (Members of Cooperatives Only)			
* e. Related Services Block Grant Entitlement (Paid Directly to Coop)			N/A

County: 32 Missoula

District: 0599 Frenchtown K-12 Schools

Required Local Match

* f(i).	District's Required Match for IBG [5a X 0.33]	45,150.08
f(ii)	District's Required Match for RSBG [5b X 0.33]	14,102.18
* f(iii)	District's RSBG Match to be Paid by District to Cooperative [5e X 0.33]	N/A
* f(iv)	Total Required Local Match To Avoid Reversions [5f(i) + 5f(ii) + 5f(iii)]	59,252.26

Minimum Special Education Budget To Avoid Reversions

* g.	Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)]	238,804.60
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6. INFORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001 Data):

a.	FY 2000-01 GTB Aid Budget Area	
	Elementary	1,095,089.31
	High School	717,383.37
b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
	Elementary	46,073.12
	High School	22,639.90
c.	Tax Year 2000 District Taxable Value	
	Elementary	11,364,524.00
	High School	11,364,524.00
d.	Tax Year 2000 County Taxable Value	142,325,239.00
e.	FY 2000-01 District ANB (Budgeted)	
	Elementary	755
	High School	371
f.	FY 2000-01 County ANB (Budgeted)	
	Elementary	9,836
	High School	4,615

7. WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):

a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
	Elementary	8,834.00
	High School	9,260.00
b.	Statewide General Fund GTB Ratio	
	Elementary	17.70
	High School	27.87

8. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:

a.	District Debt Service Mill Value Per ANB	
	Elementary	15.05
	High School	30.63
b.	County Retirement Mill Value per AN	
	Elementary	14.47
	High School	30.84
c.	Statewide Mill Value per ANB	
	Elementary	18.86
	High School	38.78